



PUPIL PREMIUM GRANT REPORT 2014 – 2015

Number of pupils and Pupil Premium Grant (PPG) received				
Total number of pupils on role			444	
Total number of pupils eligible for PPG			231	
Amount of PPG received per pupil			£1300	
Total amount of PPG received			£300,300	
Use of funding	Cost	Success criteria	Outcomes	Evaluation
Leadership restructure: Quality First Teaching	£56,829	2 x Assistant Principals to drive QFT and standards across KS1 & KS2.	Quality first intervention teaching delivered in Y2 and Y6 to drive standard in writing and maths and close gap between PPG &	

		<p>1 x AH to lead Literacy</p> <p>1 x AH to lead on Assessment</p>	<p>non.</p> <p>Talk for Writing to be team-taught across KS1 & KS2, impacting on attainment in writing.</p> <p>Assessment produced rigorously tracks key groups and is filtered down to key staff via 1-1 meetings.</p> <p>Assessment without Levels model rolled out to all staff and workshops provided for staff, parents and governors.</p>	
Intervention Teacher: Year 6	£21,645	Increase in number of PPG children making 2 and 3 levels of progress from KS1 – KS2.	To improve attainment re: Y6 PPG children reaching level 4b in line with National expectations in statutory assessments.	
Intervention Teacher: Year 3	£16,619	Increase in number of PPG children making 2 and 3 levels of progress from KS1 – KS2.	To improve attainment re: Y6 PPG children reaching level 4b / equivalent in line with National expectations in statutory assessments 2017-18.	

<p>City Year</p> <p>(1 Leader & 7 staff)</p>	<p>£35,000</p>	<p>Decreased rate of behavioural incidents in at unstructured times.</p> <p>Progress of 4.5+ APS in KS1 and 3.5+ APS in KS2 for targeted PPG chn in Y2 - 6.</p>		
<p>SFA (Success for All) – including investment in to programme and additional staffing</p>	<p>£8,500</p> <p>£7,605</p>	<p>Rapid attainment in reading in KS1 and KS2</p>	<p>Equality of access to the Literacy curriculum and improvements in SMSC.</p> <p>Reduced class sizes.</p>	
<p>Extended Services: Breakfast Club & After School Club</p>	<p>£30,093</p> <p>£2,864</p>	<p>24 PPG students specifically targeted to attend Breakfast Club/After School club (alongside general intake.)</p> <p>Resources replenished in both clubs, provided an enriched and varied environment.</p>	<p>To enable a consistent and positive start and end to the school day; with increased opportunities for SMSC.</p>	

Learning Mentor & Learning Support Unit	£28,911	<p>To lead nurture provision for pupils at risk of failure.</p> <p>All pupils fully integrated in to unstructured times of the school day.</p>	Equality of access to the wider curriculum and the daily life of the school	
ASpace	£8,500	Targeted 1-1 intervention with our vulnerable PPG students.	Equality of access to the wider curriculum and the daily life of the school	
Booster Clubs in Literacy & Numeracy: after school (all year round) February half term and 1 week of Easter holiday: Year 6	£10,900	To reinforce specific areas of Literacy and Numeracy.	To improve attainment re: Y6 PPG children will reach level 4b in line with National expectations in statutory assessments.	
Booster Lessons & Clubs in Literacy & Numeracy: after school and 1 week of Easter	£8,718	To reinforce specific areas of Literacy and Numeracy.	To improve attainment re: Y2 PPG children will reach level 2b in line with National expectations in statutory assessments.	

holiday: Year 2				
Early Years additional funding for outdoor resources	£4,666	To enable all pupils in the early years to have access to a range of resources to encourage outdoor learning and tackle early signs of childhood obesity.	<p>Children have clearly designated learning zones and challenge hotspots in the playground to develop learning beyond the confinements of the classroom.</p> <p>All children have access to resources designed to encourage gross motor development and a personal enjoyment of being active.</p>	
Provision for supporting school trips	£5,500	To ensure all pupils have access to and benefit from the range of experiences in school.	Support for vulnerable pupils enabling them to access trips (inc. residential). This provides an opportunity to enhance their self-esteem and provide them with wider opportunities to contribute to their school life.	
Educational Services	£28,838	To ensure that all pupils have access to extended educational services: SALT, EP & Attendance Officer	Targeted chn needing additional educational support and vulnerable chn and families to receive 1-1 input from external professional services to primarily improve speech & language (academic) and attendance	

			(pastoral).	
Enrichment & Sport	£2,750	To offer 'Healthy Eating, Healthy Body, Healthy Mind' cookery classes to tackle childhood obesity.	Chn learn about healthy eating and how to make sensible, balanced food choices in and out of school as well as become aware re: nutritional values.	
	£300.00			
	£2,418	To provide a ukulele club for 15 PPG students (weekly during lunchtime)	Chn have the opportunity to learn how to play a musical instrument. Chn to regularly play in termly assemblies and as part of the summer concert.	
	£13,885	In addition to Sports Grant Funds to provide specialist PE coaches on site 5 days a week.	Chn to receive well rounded, quality first sports provision to tackle early signs of childhood obesity and encourage a keen attitude towards a healthy lifestyle.	
	£1,775	To ensure that all PPG students from Y3-5 attend a series of 8	100% success in achieving 10m & 25m swimming in Year 3, 25m and 30m in Year 4 and 30m and 45m in Y5.	

		swimming lessons.		
To introduce 1/2 termly community events (e.g. Winter Fair, International Evening, Sing-a-long 'Frozen', etc.)	£3,000	To recognise and reward outstanding effort and attitude of pupils, focusing on resilience and overcoming challenges. To share and celebrate pupil achieve with parents and carers.	Parents, carers and children recognise Parkside as a focal point for community events. All children contribute towards and have access to year round events to develop SMSC within the school and wider context of the local community.	
Educational workshops for pupils and their parents and carers	£1014	To provide termly updates and short term support ideas predominantly in reading, writing and maths.	Parents & carers are equipped with the knowledge of current educational updates and in turn have the strategies to support their children in their learning.	
Summary				
Total PPG received			£300,300	
Total PPG expenditure			£300,300	

PPG remaining	£0	
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