



PUPIL PREMIUM GRANT REPORT 2015 – 2016

Number of pupils and Pupil Premium Grant (PPG) received				
Total number of pupils on role			449	
Total number of pupils eligible for PPG			226	
Amount of PPG received per pupil			£1,320	
Total amount of PPG received			£298,320	
Use of funding	Cost	Success criteria	Outcomes	Evaluation
Quality First Teaching	£63,316	Assistant Vice Principal to drive QFT and standards across KS1 & KS2.	Maths No Problem scheme rolled out across the school with additional release time provided for identified teachers to support the development of their practice.	
			Talk for Writing to be team- taught across KS1 & KS2, impacting on attainment in writing.	
		Vice Principal to lead on Assessment	Assessment produced rigorously tracks key groups and is filtered down to key staff via 1-1 meetings.	
			Hackney Fundamentals model rolled out to all staff and workshops provided for staff, parents and governors.	

Intervention Teacher: Year 6	£20,000	Increase in number of PPG children making 2 and 3 levels of progress from KS1 – KS2.	To improve attainment re: Y6 PPG children reaching End of Year National expectations in statutory assessments.	
Intervention Teacher: Year 4	£16,819	Increase in number of PPG children making 2 and 3 levels of progress from KS1 – KS2.	To improve attainment re: Y6 PPG children reaching End of Year National expectations in statutory assessments 2017-18.	
City Year	£37,000	Decreased rate of behavioural incidents in at unstructured times.	Enhanced opportunities at playtime and lunchtime alongside a wide range of after school enrichment activities.	
(1 Leader & 7 staff)		Accelerated progress of targeted PPG children due to working with CY team member(s).	Target child reduce the gap to National Expectations in the core subjects.	
SFA (Success for All) – including investment in to programme and additional staffing	£6,800	Rapid attainment in reading in KS1 and KS2	Equality of access to the Literacy curriculum and improvements in SMSC.	
	£9,305		Reduced class sizes.	
Extended Services: Breakfast Club & After School Club	£13,567	24 PPG students specifically targeted to attend Breakfast Club (alongside general intake.)	To enable a consistent and positive start to the school day; with increased opportunities for SMSC.	
	£1,500	Resources replenished in both clubs, provided an enriched and varied environment.		
Learning Mentor & Learning Support Unit	£28,911	To lead nurture provision for pupils at risk of failure. All pupils fully integrated in to unstructured times of the school day.	Equality of access to the wider curriculum and the daily life of the school	
ASpace	£9,000	Targeted 1-1 intervention with our vulnerable PPG students.	Equality of access to the wider curriculum and the daily life of the school	

Booster Clubs in Literacy & Numeracy: after school February half term and 1 week of Easter holiday: Year 6	£12,930	To reinforce specific areas of Literacy and Numeracy.	To improve attainment re: Y6 PPG children will reach level 4b in line with National expectations in statutory assessments.	
Booster Lessons & Clubs in Literacy & Numeracy: after school and 1 week of Easter holiday: Year 2	£8,759	To reinforce specific areas of Literacy and Numeracy.	To improve attainment re: Y2 PPG children will reach level 2b in line with National expectations in statutory assessments.	
Provision for supporting school trips	£5,500	To ensure all pupils have access to and benefit from the range of experiences in school.	Support for vulnerable pupils enabling them to access trips (inc. residential). This provides an opportunity to enhance their self-esteem and provide them with wider opportunities to contribute to their school life.	
Educational Services	£32,000	To ensure that all pupils have access to extended educational services: SALT, EP & Attendance Officer	Targeted chn needing additional educational support and vulnerable chn and families to receive 1-1 input from external professional services to primarily improve speech & language (academic) and attendance (pastoral).	

Enrichment and Sport	£400.00	To provide a ukulele club for 15 PPG students (weekly during lunchtime)	Chn have the opportunity to learn how to play a musical instrument. Chn to regularly play in termly assemblies and as part of the summer concert.	
	£12,418	In addition to Sports Grant Funds to provide specialist PE coaches on site 5 days a week.	Chn to receive well rounded, quality first sports provision to tackle early signs of childhood obesity and encourage a keen attitude towards a healthy lifestyle.	
	£14,320	To ensure that all PPG students from Y3-5 attend a series of 8 swimming lessons.	100% success in achieving 10m & 25m swimming in Year 3, 25m and 30m in Year 4 and 30m and 45m in Y5.	
To introduce ½ termly community events	£1,775	To recognise and reward outstanding effort and attitude of pupils, focusing on resilience and overcoming challenges.	Parents, carers and children recognise Parkside as a focal point for community events.	
	£3,000	To share and celebrate pupil achieve with parents and carers.	All children contribute towards and have access to year round events to develop SMSC within the school and wider context of the local community.	
Educational workshops for pupils and their parents and carers	£1,000	To provide termly updates and short term support ideas predominantly in reading, writing and maths.	Parents & carers are equipped with the knowledge of current educational updates and in turn have the strategies to support their children in their learning.	
Summary				
Total PPG received				£298,320
Total PPG expenditure				£298,320
PPG remaining				£0